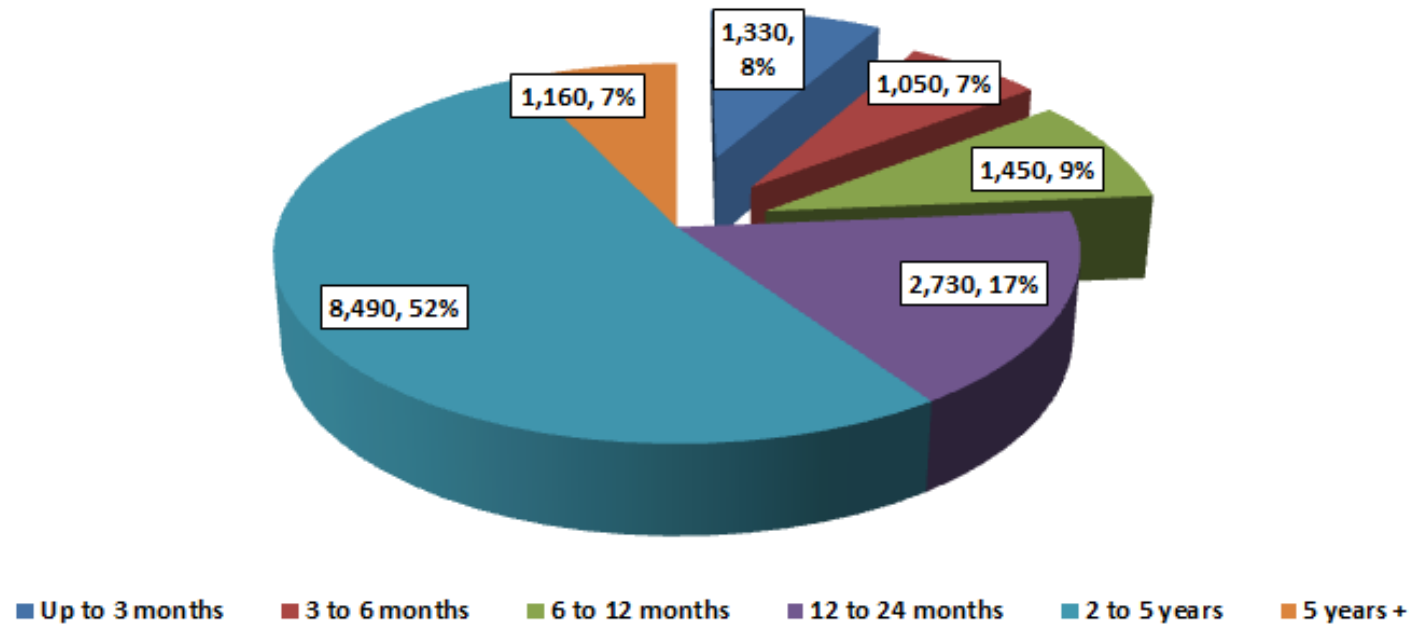




***Analysis of local welfare
reform data 2015/16***

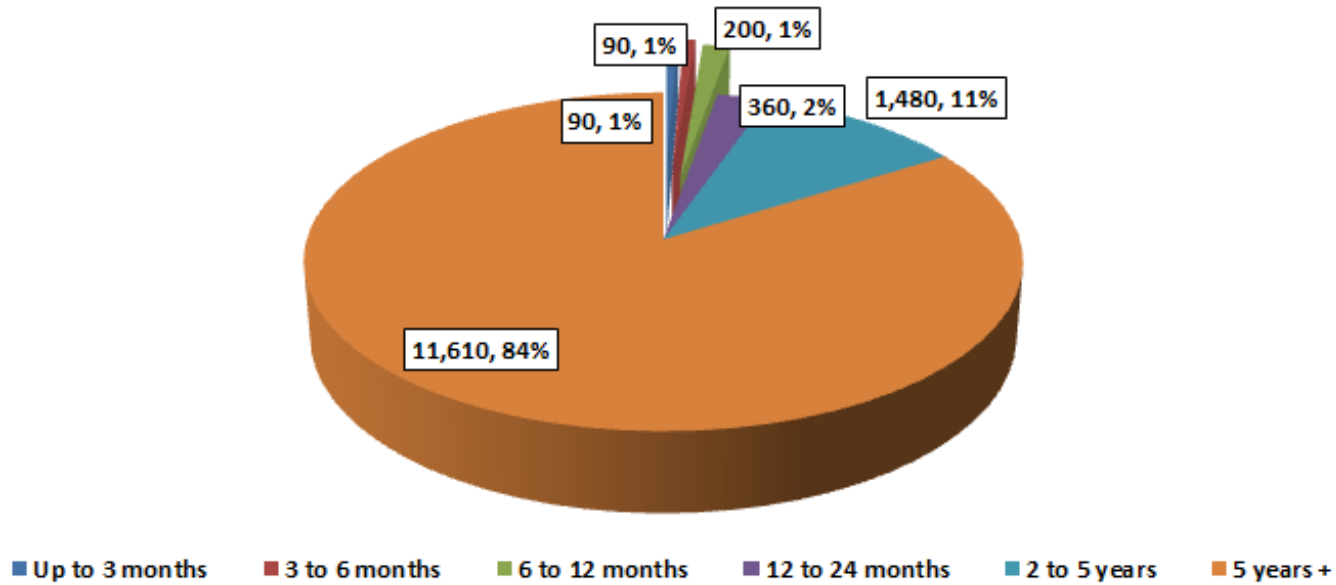
ESA reassessment date	Up to 3 months	3 to 6 months	6 to 12 months	12 to 24 months	2 to 5 years	5 years +	Total ESA caseload
Claim volume	1,330	1,050	1,450	2,730	8,490	1,160	16,210
% of caseload	8.20%	6.48%	8.95%	16.84%	52.38%	7.16%	100.00%

ESA caseload in Leicester by reassessment date as of February 2016

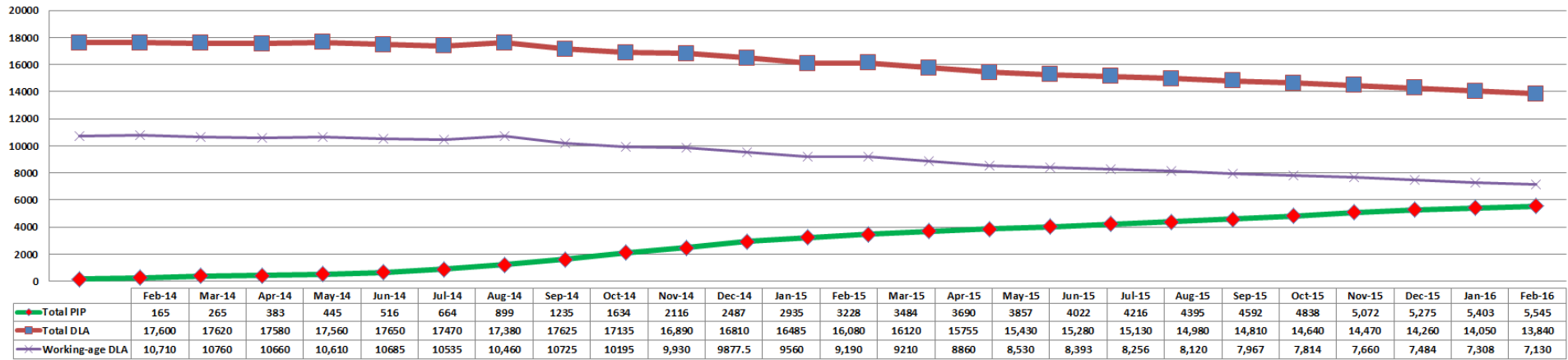


DLA reassessment date	Up to 3 months	3 to 6 months	6 to 12 months	12 to 24 months	2 to 5 years	5 years +	Total DLA caseload
Claim volume	100	80	180	360	2040	12,660	15,430
% of caseload	0.65%	0.52%	1.17%	2.33%	13.22%	82.05%	100.00%

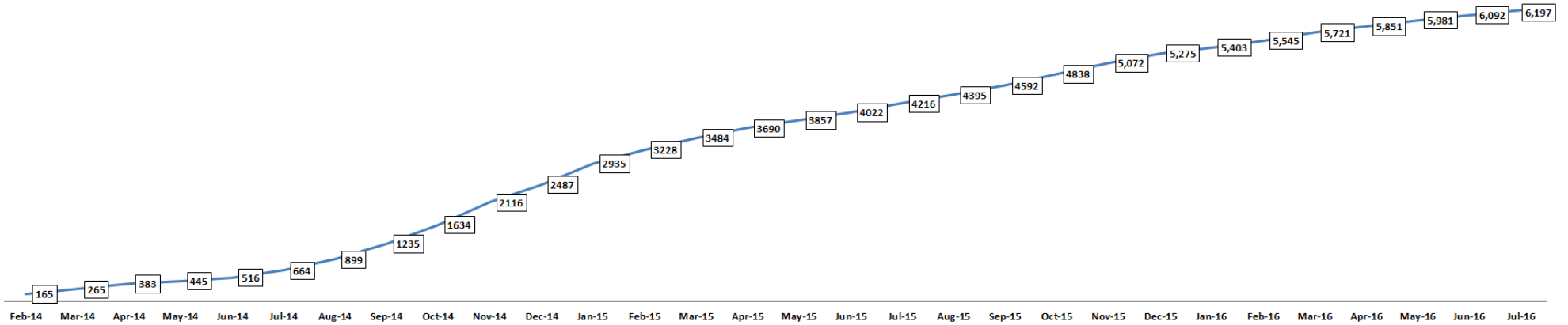
DLA caseload in Leicester by reassessment date as of February 2016



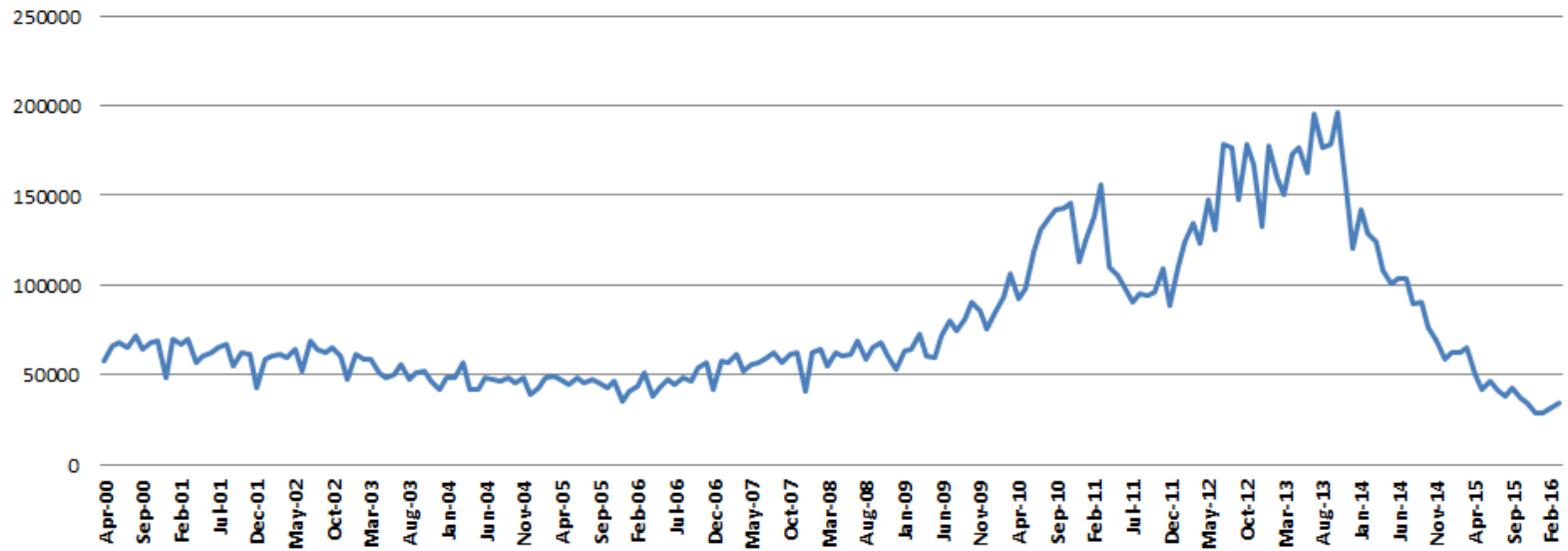
PIP & DLA caseloads in Leicester 2014 - 2016



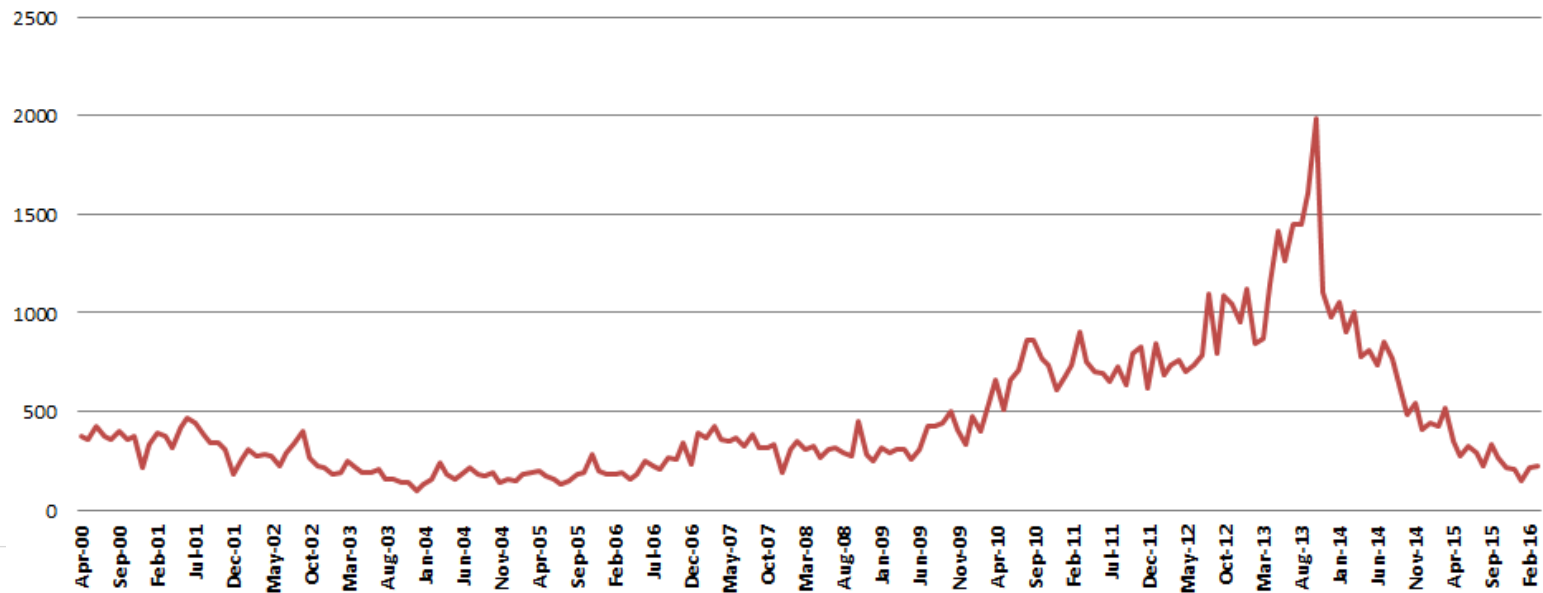
PIP caseload in Leicester 2014 - 2016



JSA sanctions applied monthly in Great Britain 00/01 to 15/16

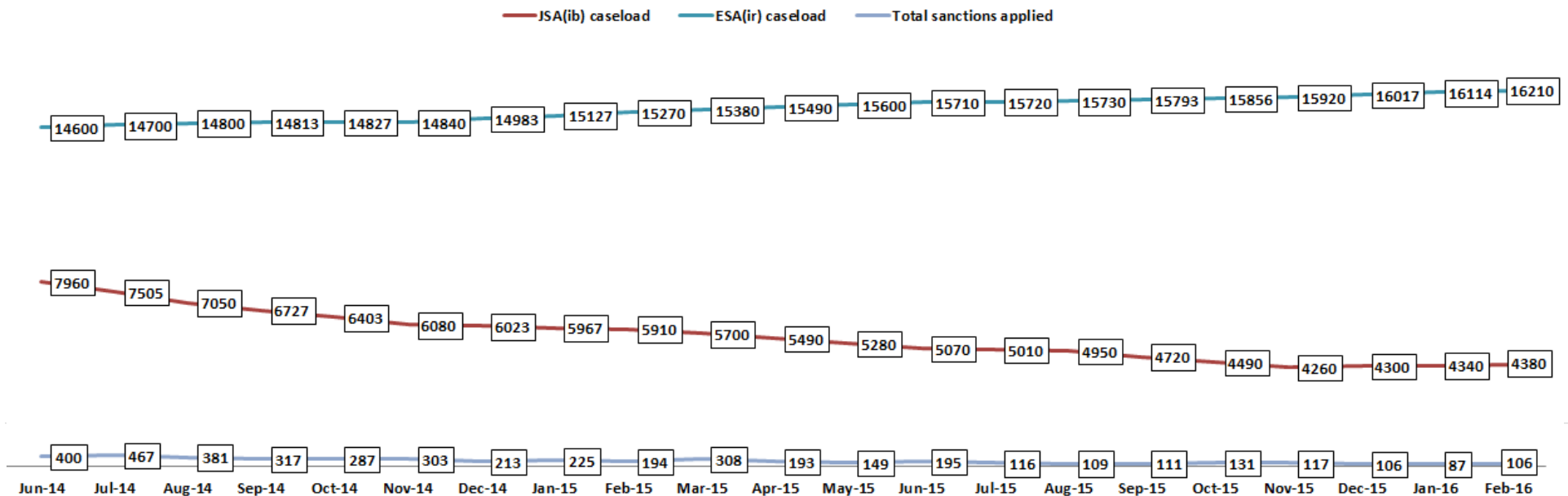


JSA sanctions applied monthly in Leicester 00/01 to 15/16



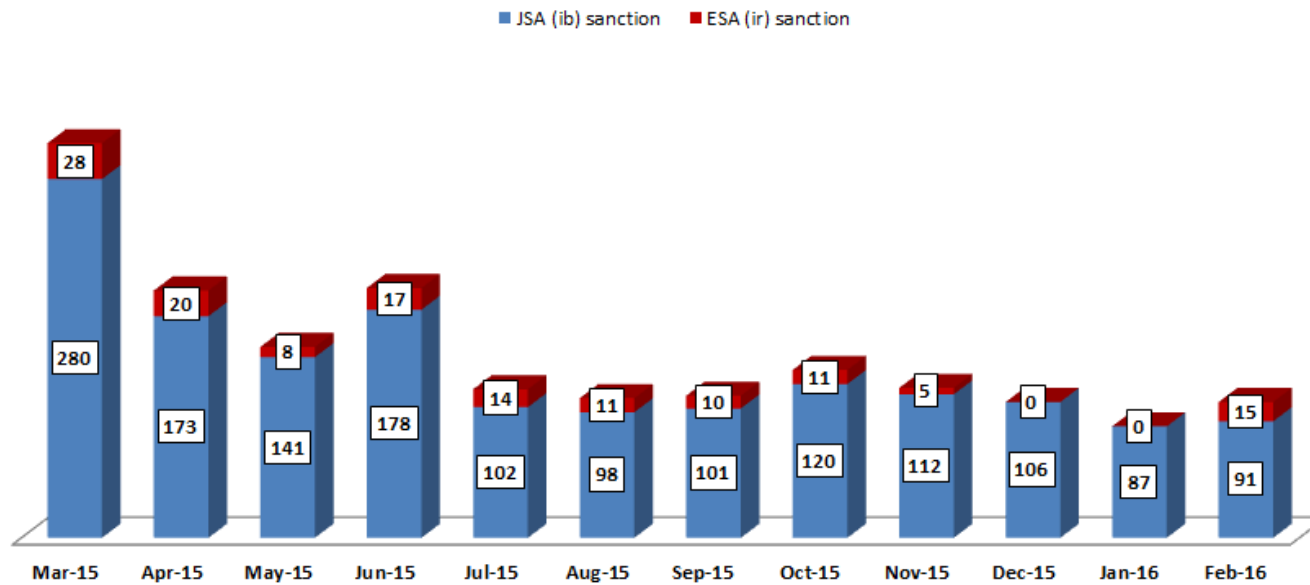
Month Decision Made	Adverse JSA(ib) sanction applied	JSA(ib) caseload	% of JSA(ib) caseload sanctioned	Adverse ESA(ir) sanction applied	ESA(ir) caseload	% of ESA(ir) caseload sanctioned	Total sanctions applied
Mar-15	280	5700	4.91%	28	15380	0.18%	308
Apr-15	173	5490	3.15%	20	15490	0.13%	193
May-15	141	5280	2.67%	8	15600	0.05%	149
Jun-15	178	5070	3.51%	17	15710	0.11%	195
Jul-15	102	5010	2.04%	14	15720	0.09%	116
Aug-15	98	4950	1.98%	11	15730	0.07%	109
Sep-15	101	4720	2.14%	10	15793	0.06%	111
Oct-15	120	4490	2.67%	11	15856	0.07%	131
Nov-15	112	4260	2.63%	5	15920	0.03%	117
Dec-15	106	4300	2.47%	0	16017	0.00%	106
Jan-16	87	4340	2.00%	0	16114	0.00%	87
Feb-16	91	4380	2.08%	15	16210	0.09%	106

JSA(ib) & ESA(ir) caseloads versus sanctions applied 2014-2016

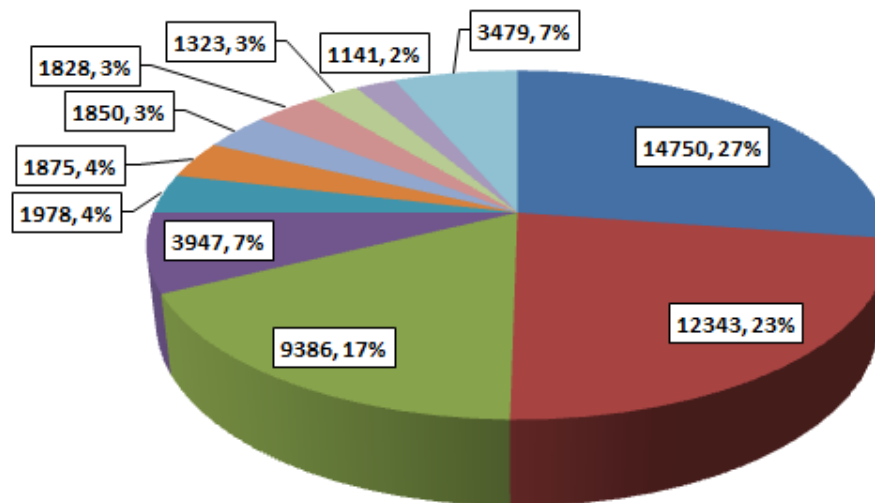


Month Decision Made	JSA(ib) caseload	ESA(ir) caseload	Total sanctions applied
Mar-15	280	28	308
Apr-15	173	20	193
May-15	141	8	149
Jun-15	178	17	195
Jul-15	102	14	116
Aug-15	98	11	109
Sep-15	101	10	111
Oct-15	120	11	131
Nov-15	112	5	117
Dec-15	106	0	106
Jan-16	87	0	87
Feb-16	91	15	106
Mar-15	280	28	308

Total sanctions applied in Leicester 2015/16

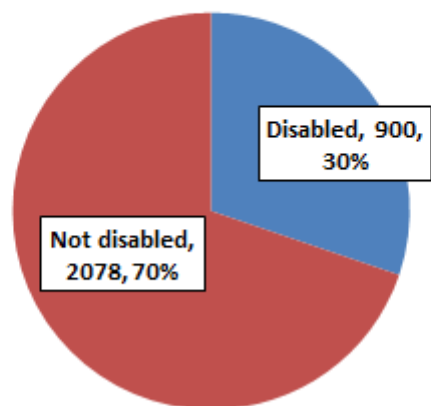


Reasons JSA sanctions applied in Leicester	April 2015 - Mar 2016	
Failing to participate in the Work Programme	926	31.14%
Failing to participate in any other training scheme	621	20.88%
Not actively seeking employment	497	16.75%
Failing to attend/participate in Advisor interview	338	11.37%
Failing to participate in Mandatory Work Activity	161	5.42%
Left employment voluntarily	136	4.57%
Refusal/failure to comply with Jobseekers Direction	108	3.63%
Failing to participate in Skills Conditionality programme	62	2.08%
Not being available for work	39	1.31%
Refusal/failure to apply for/accept job offer	37	1.24%
Other (15 x reasons)	49	1.61%

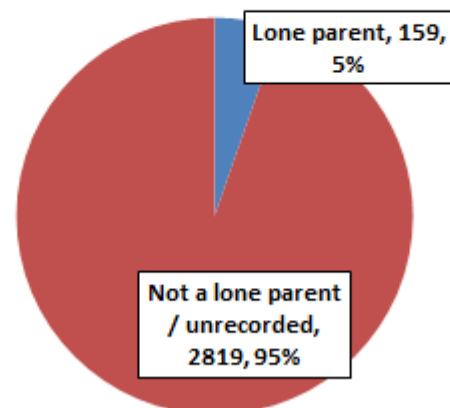


- Failing to participate in the Work Programme
- Not actively seeking employment
- Failing to attend/participate in Advisor interview
- Left employment voluntarily
- Refusal/failure to apply for/accept job offer
- Left employment due to misconduct
- Failure to attend training/employment programme
- Refusal/failure to comply with Jobseekers Direction
- Failing to participate in any other training scheme
- Failing to participate in Skills Conditionality programme
- Other (15 x reasons)

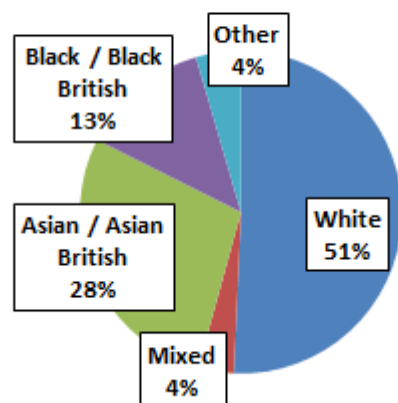
JSA sanctions in Leicester by disability status 2015/16



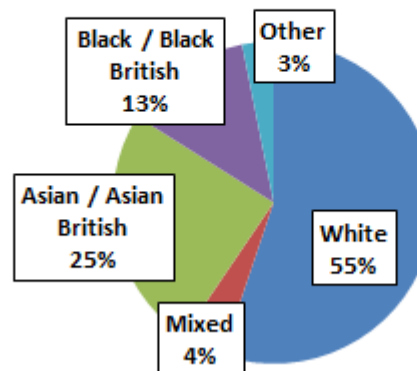
JSA sanctions in Leicester by lone parent status 2015/16



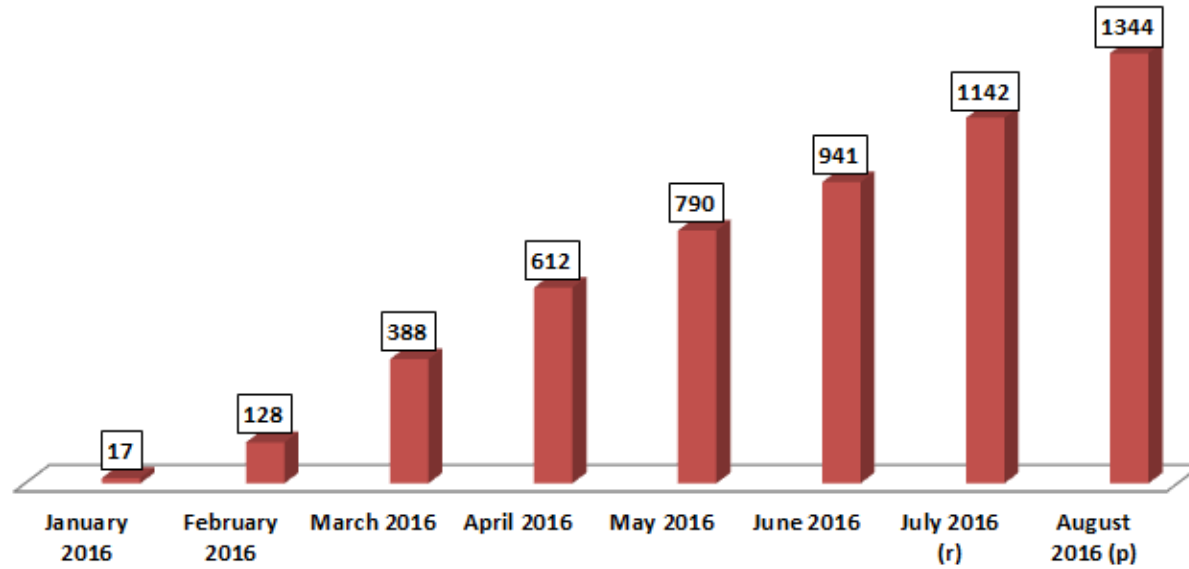
JSA caseload in Leicester by ethnicity 2015/16



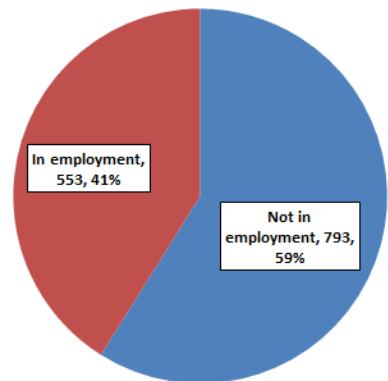
JSA sanctions in Leicester by ethnicity 2015/16



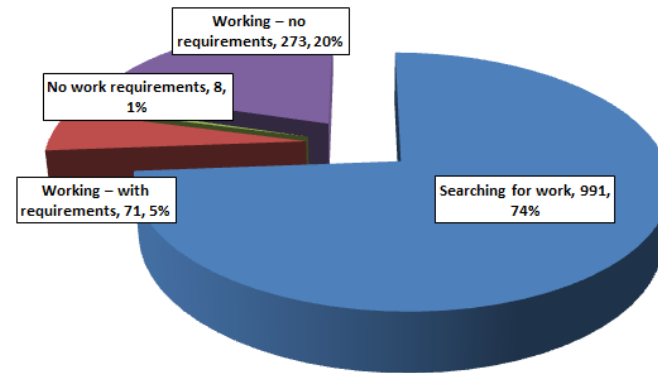
Universal Credit caseload in Leicester 2016



Universal Credit caseload in Leicester by employment status - August 2016

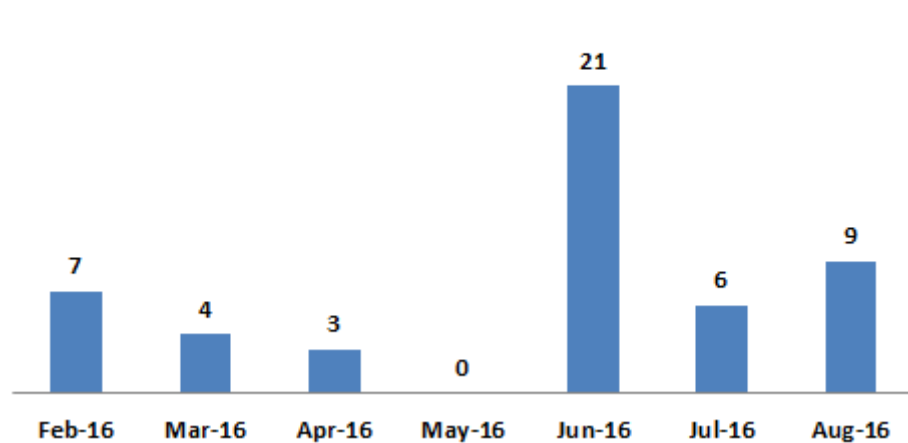


Universal Credit caseload in Leicester by conditionality August 2016

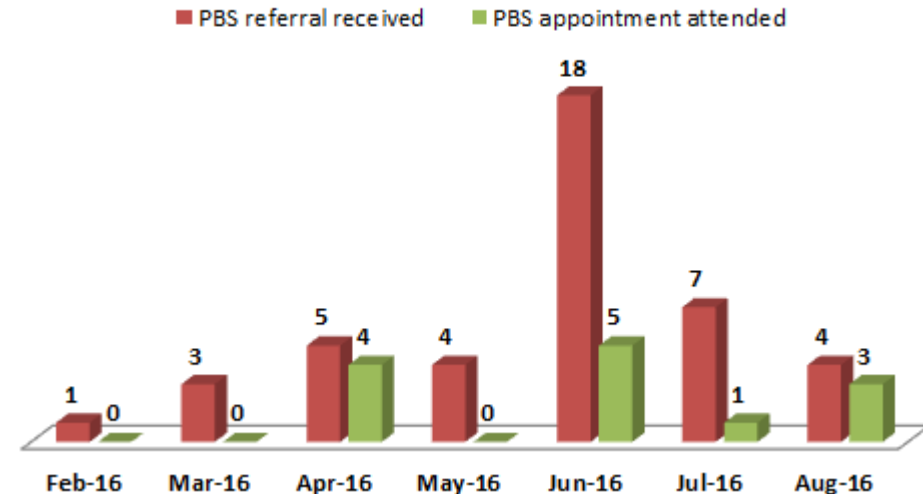


Leicester City Council	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Totals
Online Supported Access	7	4	3	0	21	6	9	50
Personal Budgeting Support referrals	1	3	5	4	18	7	4	42
PBS advice provided	0	0	4	0	5	1	3	13
Manual Applications Processed	2	7	22	255	393	344	290	1313

Assistance provided with UC online applications at Customer Service Centre & libraries



PBS referrals received and appointments attended



UC Council Tax Reduction notifications received

